

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2017 - 2018)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	HDD CAMERA	79500
Capital Expenditure	HP LASERJET PRINTER	44900
Capital Expenditure	COMPUTERS	165476
Capital Expenditure	CUPBOARD	76800
Capital Expenditure	DESK AND BENCHES	135527
Capital Expenditure	FANS	56400
Capital Expenditure	FANS	59000
Capital Expenditure	BLACKBOARD	9000
Capital Expenditure	RACKS	14500
Capital Expenditure	FURNITURE	86955
Capital Expenditure	GRILL	59000
Capital Expenditure	USP AND BETTERY	108800
Capital Expenditure	LED MONITOR	28416
Capital Expenditure	NOTICE BOARD	7929
Capital Expenditure	MIKE SYSTEM	29724
Capital Expenditure	MOTOR PUMP	9000
Capital Expenditure	COMPUTER LAB WORK	400000
Capital Expenditure	TABLE	3500
Capital Expenditure	WATER FILTER	33750
	Total	1408177

Year 2 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)

Capital Expenditure	AIR CONDITIONER	119000
Capital Expenditure	ATTANDANCE MACHINE	1500
Capital Expenditure	CHAIRS	48520
Capital Expenditure	COMPUTERS	137847
Capital Expenditure	CUPBOARD	110005
Capital Expenditure	MIKE SYSTEM	92851
Capital Expenditure	MOTOR PUMP	5650
Capital Expenditure	NOTICE BOARD	6720
Capital Expenditure	SNOOKER TABLE	32000
Capital Expenditure	TELEPHONE INSTRUMENT	2800
Capital Expenditure	USP AND BETTERY	10620
Capital Expenditure	WHITE BOARD	2400
	Total	569940

Year 3 (2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	CHAIRS	20441
Capital Expenditure	COMPUTER	88500
Capital Expenditure	DESK	7500
Capital Expenditure	DOORS AND WINDOWS	48936
Capital Expenditure	GRILL WORKS	2800
Capital Expenditure	LED	37000
Capital Expenditure	LOCKS	1310
Capital Expenditure	MAGAZINE	1200
Capital Expenditure	MOTOR PUMP	3700
Capital Expenditure	NEWSPAPER	792
Capital Expenditure	NOTICE BOARD	821
Capital Expenditure	PROJECTOR	98112
Capital Expenditure	RACKS	16500

Capital Expenditure	TILES	38750
Capital Expenditure	WHITE BOARD	18261
Total		384623

Year 4 (2020 - 2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	COLLEGE ASSETS	354104
Capital Expenditure	LADDER	3500
Capital Expenditure	MARBLE	53000
Total		410604

Year 5 (2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	COMPUTER	84555
Capital Expenditure	HEADPHONE	21869
Capital Expenditure	CUPBOARD	27500
Capital Expenditure	DESK AND BENCHES	95000
Capital Expenditure	DOORS AND WINDOW	8166
Capital Expenditure	FURNITURE	106145
Capital Expenditure	GRILL	15945
Capital Expenditure	NOTICE BOARD	7900
Capital Expenditure	TABLES	21035
Capital Expenditure	TELEPHONE	12250
Capital Expenditure	WATER FILTER	3000
Capital Expenditure	ATTENDANCE MACHINE	7000

Capital Expenditure	CCTV	32284
Capital Expenditure	PROJECTOR	4000
Total		446649

